

EAST SHEEN PRIMARY SCHOOL

Upper Richmond Road West
London SW14 8ED
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Headteacher Helen Colbert

PUPIL PREMIUM REPORT

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1 Introduction

The Pupil Premium is government funding for pupils who are eligible for free school meals (FSM) as of January Census, or at any time in the previous six years, as well as pupils who have been looked after continuously for at least six months. In 2012/13 the amount per pupil was £600. In 2013/14 the amount is £900 per pupil.

The school uses the funds for additional provision which aims to support the raising of attainment for the most vulnerable pupils. These include: literacy and numeracy booster classes with teachers; interventions and targeted support with Higher Learning Teaching Assistants (ages 7-11) and Teaching Assistants (ages 4-7); drama and play therapy; trips and after school activities.

At East Sheen Primary School our numbers of FSM children are generally higher than the local average (LB Richmond) and lower than the national average. In 2012/13, 14% of our pupils were eligible. In 2013/14 the percentage is 15%. Attainment data shows all of our pupils do well, irrespective of their eligibility for a free school meal.

2 Report Sept 12 to July 2013

PUPIL PREMIUM INCOME & EXPENDITURE		
Sept 2012 - July 2013		
INCOME	Pupils	Total £
PP Funding Sept 12 - Mar 13	65	£30,974
PP Funding April 13 - Aug 13	68	£22,580
TOTAL		£53,554
EXPENDITURE	Sessions	Total £
Booster classes literacy & numeracy Year 6: Teacher (additional)	152	£14,100
Interventions and targeted support Ages 7-11: Higher Learning TAs	2660	£11,300
Ages 4-7: Teaching Assistants	2660	£9,500
Therapy – Drama & Play	324	£15,720
After School & Breakfast Club	950	£1,950
E-readers (Kindles)	-	£140
Trips	28	£844
TOTAL		£53,554

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Impact Sept 12 to July 2013

The school assesses the impact on each pupil at the end of each term. The assessment focuses on the progress the pupil has made and the levels they have achieved as a result, as well the impact on confidence. Assessments for this period show that additional support has produced positive individual outcomes.

Projected Achievement Data for July 2013 (subject to validation) shows the following:

KS2 Achievement Data for FSM eligible pupils at end of Key Stage 2 (Year 6, July 2013):

- 100% achieved expected levels in Maths (2 levels progression since end KS1);
- 89% achieved expected levels in English (2 levels progression since end KS1);
- 67% exceeded progress in Reading and Maths (more than 2 levels progression);
- 50% exceeded progress in Writing (more than 2 levels progression);
- Value Added Achievement is projected to exceed the national average.

KS1 Achievement Data for FSM eligible pupils at end of Key Stage 1 (Year 2, July 2013):

- 100% achieved expected levels of progression in Reading & Maths since end of Early Years;
- 86% achieved expected levels of progression in Writing since end of Early Years;
- 25% achieved Level 3 in Reading and Maths (Level 3 is above the national average).

3 Allocation Sept 13 to July 2014

PUPIL PREMIUM BUDGET ALLOCATIONS		
Sept 2013 - July 2014		
INCOME	Pupils	Total £
TOTAL Funding Sept 13 - Aug 14 (est)	68	£62,095
EXPENDITURE	Sessions	Total £
Booster classes literacy & numeracy Year 6: Teacher (additional)	152	£14,200
Interventions and targeted support Ages 7-11: Higher Learning TAs	2660	£11,500
Ages 4-7: Teaching Assistants	2660	£9,700
Therapy - Drama & Play	402	£18,600
After School & Breakfast Club	950	£1,950
Trips	5	£145
Home School Liaison & Conferencing	304	£6,000
TOTAL		£62,095

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